

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b>	<b>Oct-Dec (2019)</b>		
<b>Output # : 00094774</b> Verdad	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	89,649.85	0.00	89,649.85
75105 - Facilities & Admin - Implement	0.00	7,171.99	0.00	7,171.99
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>96,821.84</b>	<b>0.00</b>	<b>96,821.84</b>
<b>Total for Activity AR1 SOC. CIVIL</b>	<b>0.00</b>	<b>96,821.84</b>	<b>0.00</b>	<b>96,821.84</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>96,821.84</b>	<b>0.00</b>	<b>96,821.84</b>

<b>Output # : 00094776</b> Justicia	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	9,800.00	0.00	9,800.00
71211 - Intl Consult Security Charge	0.00	543.68	0.00	543.68
71305 - Local Consult.-Sht Term-Tech	0.00	-2,489.00	0.00	-2,489.00
71405 - Service Contracts-Individuals	0.00	28,969.44	0.00	28,969.44
72605 - Grants to Instit & other Benef	0.00	-13.21	0.00	-13.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	1,080.61	0.00	1,080.61
74210 - Printing and Publications	0.00	13,945.53	0.00	13,945.53
75105 - Facilities & Admin - Implement	0.00	5,480.07	0.00	5,480.07
75705 - Learning costs	0.00	16,663.87	0.00	16,663.87
76125 - Realized Loss	0.00	5.56	0.00	5.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>73,986.55</b>	<b>0.00</b>	<b>73,986.55</b>
<b>Total for Activity AR1FISCALIADDHH</b>	<b>0.00</b>	<b>73,986.55</b>	<b>0.00</b>	<b>73,986.55</b>

**Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	12,175.37	0.00	12,175.37
75105 - Facilities & Admin - Implement	0.00	974.03	0.00	974.03

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<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b>	<b>Oct-Dec (2019)</b>		
<b>Output # : 00094776</b> Justicia	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
76125 - Realized Loss	0.00	13.69	0.00	13.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,163.09</b>	<b>0.00</b>	<b>13,163.09</b>
<b>Total for Activity AR3OSC JUSTICIA</b>	<b>0.00</b>	<b>13,163.09</b>	<b>0.00</b>	<b>13,163.09</b>
<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>87,149.64</b>	<b>0.00</b>	<b>87,149.64</b>

<b>Output # : 00094777</b> Reparación	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	13,185.98	0.00	13,185.98
75105 - Facilities & Admin - Implement	0.00	1,054.88	0.00	1,054.88
76135 - Realized Gain	0.00	- 9.69	0.00	- 9.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,231.17</b>	<b>0.00</b>	<b>14,231.17</b>
<b>Total for Activity AR3 OSC REPARAC</b>	<b>0.00</b>	<b>14,231.17</b>	<b>0.00</b>	<b>14,231.17</b>
<b>Total for Output : 00094777</b>	<b>0.00</b>	<b>14,231.17</b>	<b>0.00</b>	<b>14,231.17</b>

<b>Output # : 00094778</b> No repetición	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR1 MINEDUC (Pedagogia memoria histórica)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	120.54	0.00	120.54
75705 - Learning costs	0.00	1,506.77	0.00	1,506.77
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,627.31</b>	<b>0.00</b>	<b>1,627.31</b>
<b>Total for Activity AR1 MINEDUC</b>	<b>0.00</b>	<b>1,627.31</b>	<b>0.00</b>	<b>1,627.31</b>
<b>Total for Output : 00094778</b>	<b>0.00</b>	<b>1,627.31</b>	<b>0.00</b>	<b>1,627.31</b>

**Combined Delivery Report by Activity**



<b>Project Id : 00087881</b> <b>Articulación y alianzas entre</b>	<b>Period :</b>	<b>Oct-Dec (2019)</b>		
<b>Output # : 00094779</b> <b>Articulación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

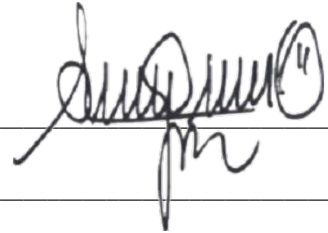
<b>Output # : 00094776</b> <b>Justicia</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,194.06	0.00	1,194.06
71405 - Service Contracts-Individuals	0.00	27,494.60	0.00	27,494.60
71410 - MAIP Premium SC	0.00	13.60	0.00	13.60
71415 - Contribution to Security SC	0.00	1,128.97	0.00	1,128.97
71615 - Daily Subsistence Allow-Intl	0.00	- 513.01	0.00	- 513.01
71620 - Daily Subsistence Allow-Local	0.00	6,333.97	0.00	6,333.97
72420 - Land Telephone Charges	0.00	36.38	0.00	36.38
72425 - Mobile Telephone Charges	0.00	606.13	0.00	606.13
72440 - Connectivity Charges	0.00	356.59	0.00	356.59
72505 - Stationery & other Office Supp	0.00	75.03	0.00	75.03
72715 - Hospitality Catering	0.00	- 0.14	0.00	- 0.14
73105 - Rent	0.00	4,419.47	0.00	4,419.47
73125 - Common Services-Premises	0.00	2,005.18	0.00	2,005.18
73305 - Maint & Licensing of Hardware	0.00	358.19	0.00	358.19
73405 - Rental & Maint-Other Office Eq	0.00	238.22	0.00	238.22
73410 - Maint, Oper of Transport Equip	0.00	1,930.33	0.00	1,930.33
74505 - Insurance	0.00	20,000.00	0.00	20,000.00
74525 - Sundry	0.00	240.66	0.00	240.66
75105 - Facilities & Admin - Implement	0.00	5,630.08	0.00	5,630.08
75705 - Learning costs	0.00	4,457.94	0.00	4,457.94
76110 - Foreign Exch Translation Loss	0.00	0.97	0.00	0.97
76125 - Realized Loss	0.00	3.70	0.00	3.70
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>76,010.92</b>	<b>0.00</b>	<b>76,010.92</b>
<b>Total for Activity AR1 SISTEMAGEST</b>	<b>0.00</b>	<b>76,010.92</b>	<b>0.00</b>	<b>76,010.92</b>
<b>Total for Output : 00094779</b>	<b>0.00</b>	<b>76,010.92</b>	<b>0.00</b>	<b>76,010.92</b>

<b>Project Total :</b>	<b>0.00</b>	<b>275,840.88</b>	<b>0.00</b>	<b>275,840.88</b>
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Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	275,840.88	0.00	275,840.88



Funds Utilization

**Selection Criteria :**

Business Unit : GTM10  
 Period : Oct-Dec (2019)  
 Selected Project Id : 00087881  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00